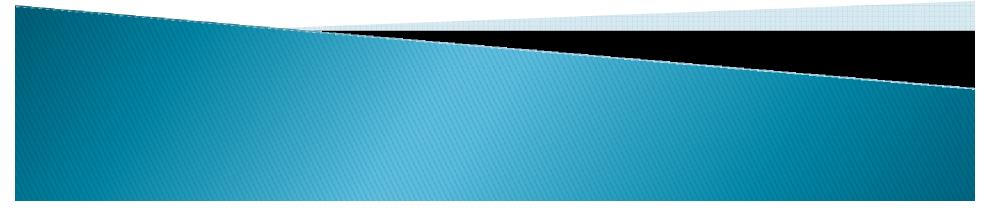
### Tillsonburg Transitional Programs

Tom McHugh, CEO & President TDMH CEO, Alexandra Hospital, Ingersoll Sandra Coleman, CEO South West CCAC



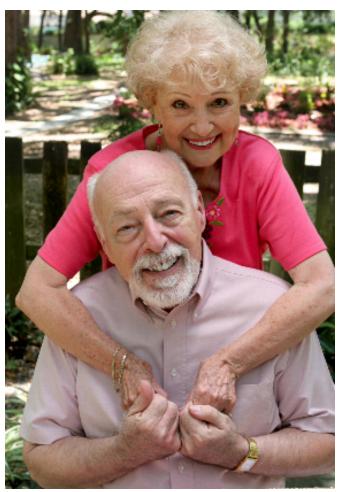
#### Past

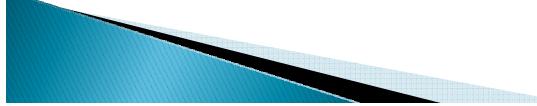
- 72 yr old female admitted to acute care
- Difficulty with ADLs, depressed, decreasing mobility
- Designated 'ALC'
- LTCH placement trajectory
- Husband = caregiver
- Family lives outside



#### Current

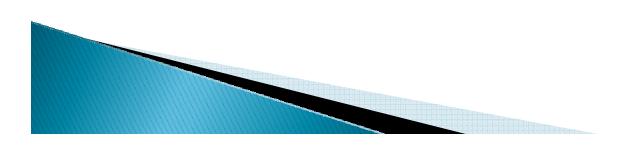
"This is a wonderful program and it has given my wife and I a new lease on life!"





#### **Our Partnership**

- Tillsonburg District Memorial Hospital (TDMH)
- South West Community Care Access Centre (SW CCAC)
- Tillsonburg & District Multi-Service Centre
- Maple Manor Nursing Home
- South West Local Health Integration Network (SW LHIN)



#### Tillsonburg

- *"A place to build your future"* 
  - promoted as a retirement community
- Growth rate of 5.5%
- ▶ Age 65-74 = 11.10%
- ▶ Age 75-84 = 9.24%
- Age 85 + = 1.58%

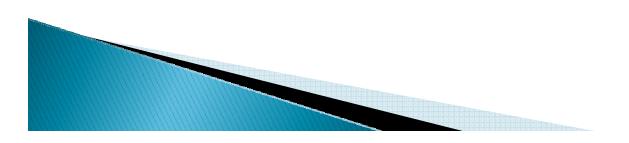


#### The first inkling....



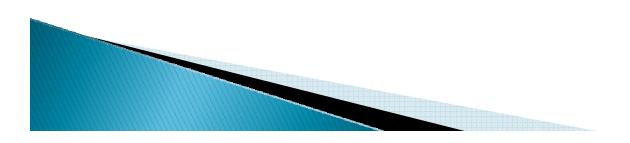
#### **Further Evidence**

- Anecdotal evidence from inpatient unit
- Physician perceptions
- CCAC validates patient needs



#### The Broader Hospital Environment

- \$1M recurring one-time funding dries up
- Need to cut costs on \$20M budget in order to balance the budget



#### Enablers

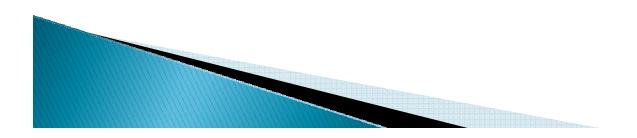
## CCAC expanded services in the home including:

- Advanced Home Care Team
- Safe at Home
- Wait at Home
- New Service Maximums



# The Challenge Becomes the Opportunity

- Partners developed proposal for Transition
  Program
- SW LHIN participated in development of proposal
- AAH Funding allowed the ability to respond to this need

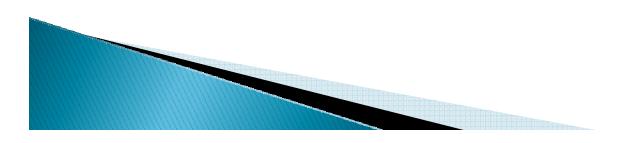


#### Purpose

- To assist seniors to remain in their homes and receive care and support
- To take pressure off of ER department and inpatient care beds
- To facilitate the reduction in Complex Continuing Care Beds at TDMH and a concurrent expansion of Assisted Living in the community (ALCom) program

#### Enablers

- Oversight Group that monitors/champions processes
- Learning from <u>Flo Collaborative</u> at another site in South West



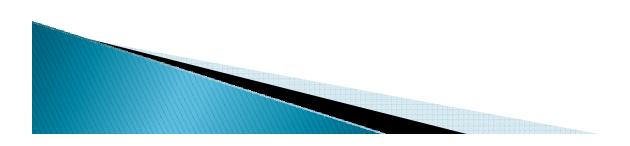
#### Enablers

- <u>Education</u> for the community and all partners, including phsycians
  - change in culture, focus on community support / resources rather than hospital admission
- Ongoing <u>evaluation</u> of the success of the program



#### Program Components

- CCAC Case Management in hospital and ER
- Expansion of current Assisted Living in the Community Program
- Social Work
- Interim Long Term Care Beds



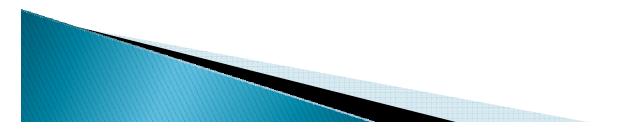
#### **Transition Case Manager Role**

- Facilitate flow of Alternate Level of Care (ALC) clients and/or clients at risk
- Education / information / care connection review of all options, i.e. ALCom, Safe@Home, Wait@Home, Home at Last, community support services
- Develop plan with client/family and team for most appropriate discharge destination and target date
- Liaise with physicians and hospital leadership

 Addition of weekend Case Management has resulted in 31 clients being seen in ER and diverted from hospital admission from Feb-May

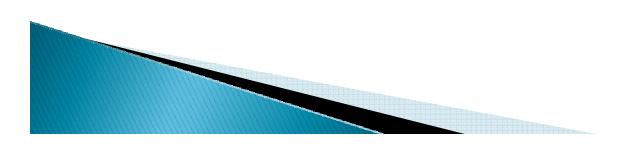
#### ALComH

- Multi Service Centre expansion of the current ALCom program by 12 spaces (for TDMH referrals) – these additional spaces referred to as ALComH
- New model of Supportive Housing for people in their current home instead of requiring them to move
- To date 8 admissions and 1 discharge



#### Social Work

- Social Work resources to work with clients and families at TDMH
- Social Work provider with current contracts with CCAC, see clients in hospital and in the community, enhancing continuity during transitions



#### Interim Long Term Care Beds

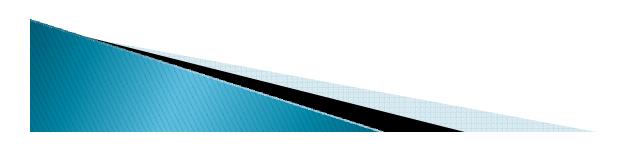
- Interim LTCH beds at two local facilities
- Enhance capacity in system during transition
- CCAC as care connector into these beds



"The pessimist sees the difficulty in every opportunity; the optimist, the opportunity in every difficulty."

#### Experience to Date

- Successful reduction of beds, savings targets met
- Increased bed turnover, patients with discharge plan in place
- Built strong relationship among partners



#### **Experience to Date**

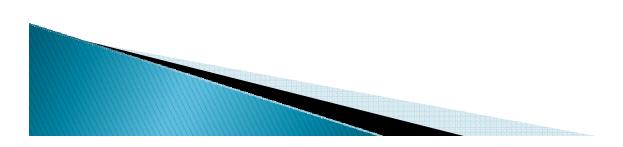
- Enhanced role of case manager very helpful
- The intangible benefits from role clarity, improved partnership and improved client outcomes are very important
- Ongoing communication about program capacity
- Sustainability is the challenge going forward

#### Successful Change

- Client focused
- Partnerships 'synergy'



- Believed that 'status quo' was unacceptable
- 'Can Do' Attitude





#### Community Support Organizations





Long Term Care Homes



Connecting you with care Votre lien aux soins

South West CCCCC CCSC Community Care Access Centre d'accès aux soins

aux soins communautaires du Sud-Ouest



South West Local Health Integration Network